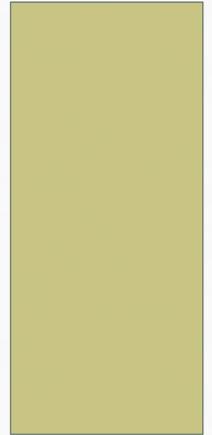




Integrating School-Town Operations  
MORE Commission, Municipal Efficiencies  
July 21, 2015  
Matt Hart, Town Manager, Mansfield, CT



# PARTNERS

- Town of Mansfield
  - Home of UCONN main campus in Storrs
  - Pop ~ 26,500; approx. 12-13,000 year round
  - GF budget ~ \$47M; \$70M all funds
  - 155 FTE
- Mansfield Public schools (preK-8)
  - Enrollment ~ 1250 students
- Region No. 19 (EO Smith High School)
  - Enrollment ~ 1200 students

# FINANCIAL MANAGEMENT



# FINANCIAL MANAGEMENT

	FY 14/15	Town	Board	Region
Finance Department	\$688,710	\$375,690	\$139,800	\$173,220
		55%	20%	25%

# FACILITIES MANAGEMENT

**Town of Mansfield  
Mansfield BOE**

**Facilities  
Management  
Director**  
1.00 FTE

**Assistant Facilities  
Management  
Director**  
1.00 FTE

**Maintenance  
Technicians**  
4.00 FTE

**Custodians**  
14.00 FTE

**Administrative  
Assistant**  
1.00 FTE

# FACILITIES MANAGEMENT

	FY 14/15	Town	Board	Region
Facilities Management	\$2,097,040	\$763,600	\$1,333,440	
		36%	64%	

# INFORMATION TECHNOLOGY (IT)

**Town of Mansfield  
Mansfield Board of Education  
Region 19**

**IT Director  
1.00 FTE**

**IT Specialist I  
1.00 FTE**

**IT Specialist II  
1.00 FTE**

**IT Specialist II  
1.00 FTE**

# INFORMATION TECHNOLOGY (IT)

	FY 14/15	Town	Board	Region
IT	\$761,100	\$494,110	\$154,570	\$112,420
		65%	20%	15%

# RISK MANAGEMENT

- Town, MBOE and Region 19 - same workers' compensation and liability, automobile and property insurance carrier
- Town/MBOE combined employee safety and wellness committee – conduct safety walkthroughs of town and school district facilities

# EMPLOYEE BENEFITS

- Self insured pool with approx. 1700 covered lives
- Award winning wellness program
- Management team
  - Town Manager
  - Superintendent of Schools (2)
  - Finance Director
  - Assistant Town Manager
  - Wellness Coordinator
  - Broker/consultant

# GROUNDS MAINTENANCE

- DPW provides grounds maintenance for Mansfield Public Schools
- DPW provides snow removal and parking lot maintenance for Region 19

# PROS AND CONS

- Pros

- Capture economy of scale - significant savings at senior management level
- Everyone knows where the money is
- Relationship building – become partners

- Cons

- Managerial staff can be stretched thin
- Loss of some autonomy
- Assumption of liability (real or perceived)